



Notice of Public Hearing
City of Fredericksburg, Virginia
FY 2008 Budget Amendments – Encumbrances & Project Carryovers

The City Council will hold a public hearing and may take action on two proposed amendments to the FY 2008 Budget. The first amendment appropriates \$971,341 in FY 2008 funding FY 2007 Encumbrances. The second amendment appropriates \$11,661,865 in FY 2008 for items related to ongoing capital projects, ongoing grant programs, and the Forfeited Asset Sharing program for criminal justice activities. The hearing will be held on Tuesday, October 23rd, at 7:30 P.M., or as soon as practicable thereafter, in the Council Chambers of City Hall, 715 Princess Anne Street, Fredericksburg, Virginia.

The public hearing is held pursuant to Section 15.2–2507 of the *Code of Virginia*, as amended, and is for the purpose of allowing the public to question and comment on the proposed amendments. All citizens have the right to attend and share their views within reasonable time limits as determined by City Council.

A synopsis of the budget amendments is shown in the table below:

| | <i>Encumbrances</i> | <i>Ongoing Projects</i> |
|---|---------------------|-------------------------|
| <i>Revenue</i> | | |
| Fund Balance (Encumbrances – Various Funds) | 971,341 | - |
| Fund Balance (Surplus – Various Funds) | - | 7,788,852 |
| Federal & State Education Grants | - | 264,457 |
| Transfer – Wastewater Op to WW Capital | - | 1,685,000 |
| Motor Fuels Tax for PW Capital Projects | - | 1,277,100 |
| Motor Fuels Tax for FRED Station | | 90,504 |
| Grants for FRED Station | | 555,952 |
| <i>Total Revenue</i> | <i>971,341</i> | <i>11,661,865</i> |
| <i>Expenditures</i> | | |
| General | 506,191 | - |
| City Grants | 19,194 | 354,860 |
| School Grants Fund | | 264,457 |
| Forfeited Asset Sharing Program | - | 42,944 |
| Public Works Capital | 186,420 | 2,903,924 |

| | | |
|---------------------------------|----------------|-------------------|
| Water Capital | 66,425 | 1,260,307 |
| Wastewater Capital | 13,185 | 2,000,000 |
| Public Facilities Capital | 7,009 | 1,466,207 |
| Public Safety Capital | 122,500 | 445,265 |
| New High School Capital Fund | - | 592,445 |
| Transit Capital | | 646,456 |
| Water Operating | 10,000 | |
| Wastewater Operating (Transfer) | 12,417 | 1,685,000 |
| Transit Operating | 28,000 | |
| <i>Total Expenditures</i> | <i>971,341</i> | <i>11,661,865</i> |

Persons requiring accommodations to facilitate participation are encouraged to contact the Office of City Manager at 372-1010 prior to the meeting. A complete copy of the proposed amendments may be obtained from the Office of the City Manager, City Hall, 715 Princess Anne Street, or via e-mail request to mwhitley@fredericksburgva.gov.

Thomas J. Tomzak, M.D.
Mayor